

# LEGISLATIVE FACT SHEET

DATE: November 15, 2011

BT OR RC NUMBER: BT12-022

SPONSOR (Department/Division/Agency/Council Member): Office of Sheriff

**PURPOSE/SUMMARY:**

In accordance with Sec 117.106, return unused funds from FSCJ-Firing Range project to the Special Law Enforcement Trust Fund, remove banking fund loan capacity and de-authorize the related CIP project.

**APPROPRIATION :** Total Amount Appropriated: \$ 3,000,000.00 as follows:

**(Name of Fund as it will appear in title of legislation)**

Name of Federal Funding Source: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Name of State Funding Source: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Name of City of Jax Funding Source: JSO Firing Range-FSCJ Amount: \$ 1,000,000.00  
Banking Fund/City Amount: \$ 2,000,000.00

Name of In-Kind Contribution Source: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Name of Bond Acct \_\_\_\_\_ Amount: \$ \_\_\_\_\_  
Number \_\_\_\_\_

**IMPACT - FINANCIAL/OTHER:**

**ACTION ITEMS:**

Emergency?	Yes ___	No <u>X</u>	Justification: _____
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Federal or State Mandates	Yes ___	No <u>X</u>	
Fiscal Year Carryover?	Yes ___	No <u>X</u>	_____
CIP Amendment?	Yes <u>X</u>	No ___	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___	No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No <u>X</u>	
Oversight Department Required?	Yes ___	No <u>X</u>	Name of Dept. _____
Related RC?/BT?	Yes <u>X</u>	No ___	(Attach a copy)
Waiver of Code?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Code Exception?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No <u>X</u>	
Surplus Property Certification?	Yes ___	No <u>X</u>	(Attach a copy)
Related Enacted Ordinances?	Yes <u>X</u>	No ___	Ord. # of Previous Ord. <u>2011-296-E</u>
Report Required to City Council/Council Auditors	Yes ___	No <u>X</u>	Date _____ Frequency _____

**ADMINISTRATION TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff  
Mayor's Office, Fourth Floor, City Hall at St. James

From: Maxine Person - Chief of Budget & Management Division, Office of Sheriff  
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: maxine.person@jaxsheriff.org

Contact person: Maxine Person - Chief of Budget & Management Division, Office of Sheriff  
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: maxine.person@jaxsheriff.org

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**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL  
OFFICER TRANSMITTAL**

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel  
Suite 480, City Hall at St. James

From: Maxine Person - Chief of Budget & Management Division, Office of Sheriff  
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: maxine.person@jaxsheriff.org

Contact person: Maxine Person - Chief of Budget & Management Division, Office of Sheriff  
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: maxine.person@jaxsheriff.org

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**